

**Integrated Rurban Development and Climate Resilience Project**  
 Ministry of Agriculture, Livestock, Land and Irrigation  
 IRDCRP-CERC implementation  
**IDA Credit No.7743**  
**Action Plan for 2026**

	Activity/Sub Activity	Allocation 2026	Expected Physical output (%) up to 31-12-2026	Financial Target - Rs.Mn				Physical Target (%)				Implementation Area	Responsibility																					
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																							
4	<b>Emergency Expenditure</b>																																	
4.1	Cash Transfer Support for Crop Damage Through DOA	3,500.00	100%	3,500.00		-		100%				Implementation of CERC Activities in Affected and Vulnerable Areas	DPD -DOA /PD-IRDCRP																					
4.2	Rehabilitation of Minor Irrigation Schemes – DAD	2,000.00											Implementation of CERC Activities in Affected and Vulnerable Areas	DPD- DAD will be appointed/PD-IRDCRP																				
4.2.1	Rehabilitation of 90 tanks amount below Rs.3 Million	184.00	100%	20.00	80.00	50.00	34.00	10%	40%	30%	20%				Implementation of CERC Activities in Affected and Vulnerable Areas	DPD- DAD will be appointed/PD-IRDCRP																		
4.2.2	Rehabilitation of 137 tanks with an amount of more than Rs. 3 Million and less than Rs.5 Million	625.00	100%	20.00	80.00	100.00	425.00	5%	20%	455%	30%						Implementation of CERC Activities in Affected and Vulnerable Areas	DPD- DAD will be appointed/PD-IRDCRP																
4.2.3	Rehabilitation of 52 tanks with an amount of more than Rs. 5 Million and less than Rs.10 Million	410.00	100%		75.00	100.00	235.00	5%	15%	20%	60%								Implementation of CERC Activities in Affected and Vulnerable Areas	DPD- DAD will be appointed/PD-IRDCRP														
4.2.3	Rehabilitation of 123 tanks will be rehabilitated, each with an estimated cost of more than Rs.10 million	781.00	55%		50.00	100.00	631.00			10%	45%										Implementation of CERC Activities in Affected and Vulnerable Areas	DPD- DAD will be appointed/PD-IRDCRP												
4.3	<b>Livestock Division-Securing Feed, Fodder, and Nutrition</b>	800.00												Implementation of CERC Activities in Affected and Vulnerable Areas									Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP											
4.3.1	Emergency Concentrated Feed Distribution	58.00	100%		10.00	20.00	28.00	5%	25%	70%						Implementation of CERC Activities in Affected and Vulnerable Areas								Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP										
4.3.2	Supply of Mineral Supplements	20.00	100%		15.00	5.00		5%	25%	70%								Implementation of CERC Activities in Affected and Vulnerable Areas							Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP									
4.3.3	Supply of planting materials of Fodder and Pasture	50.00	100%		10.00	20.00	20.00	5%	25%	70%										Implementation of CERC Activities in Affected and Vulnerable Areas						Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP								
4.3.4	Silage Making Support	12.00	100%		5.00	7.00			25%	75%												Implementation of CERC Activities in Affected and Vulnerable Areas					Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP							
4.3.5	Establish Community Fodder Banks	10.00	100%		4.00	6.00			30%	70%																		Implementation of CERC Activities in Affected and Vulnerable Areas	Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP					
4.3.6	Restoring and Advancing Animal Health	101.00	100%		25.00	30.00	46.00	10%	40%	50%																				Implementation of CERC Activities in Affected and Vulnerable Areas	Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP			
4.3.7	Ensuring Animal Welfare and Wellbeing	272.00	50%		25.00	50.00	197.00		5%	15%	30%																					Implementation of CERC Activities in Affected and Vulnerable Areas	Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP	
4.3.8	Restoring and Advancing Animal Health	50.00	50%			10.00	40.00			10%	40%																							Implementation of CERC Activities in Affected and Vulnerable Areas
4.3.9	Rebuilding Critical Dairy Infrastructure	200.00	60%		10.00	25.00	165.00		10%	20%	30%	Implementation of CERC Activities in Affected and Vulnerable Areas																						
4.3.9	Accelerating Genetic Improvement through Breeding	27.00	50%		3.00	5.00	19.00		5%	15%	30%		Implementation of CERC Activities in Affected and Vulnerable Areas										Additional Secretary (Livestock Development), MoALLI/PD-IRDCRP											
<b>Total</b>		<b>6,300.00</b>		<b>3,540.00</b>	<b>392.00</b>	<b>528.00</b>	<b>1,840.00</b>																											