

Action Plan 2026

Project Name : Integrated Rurban Development and Climate Resilience Project (IRDCRP)

Objective : To increase the productivity, market access, and climate resilience of agri-food producers in selected areas.

KPI

Component 1: Climate-Smart Production, Value Addition, and Market Access
 KPI 1.1 –10,000 Producers Receiving Improved Market Services, KPI 1.2 – 60 Productive Partnerships Approved, KPI 1.3 – 40 Productive Partnerships Financed, KPI 1.4 – 8,000 Producers Financed through PPs, KPI 1.5 – 500 Innovation Entrepreneurs Supported, of which ≥40% women, Youth ≥30%
 KPI 1.6 – 17 USD Private Capital Mobilized

Component 2: Integrated Natural Resource Management for Climate Resilience
 KPI 2.1 – 60% Women Leadership in Cascade Management Committees, KPI 2.2 – 4.0number Landscape Governance Index Improvement, KPI 2.3 – 700 Irrigation Infrastructure Rehabilitated/Modernized, KPI 2.4 – 70% Beneficiary Satisfaction with Project Interventions, KPI 2.5 – 283,000 ha Landscapes under Sustainable Management, KPI 2.6 –70,000 tCO₂e/year Net GHG Emission Reduction, Component 3: Strengthening the Enabling Environment
 KPI 3.1 – 2 Agricultural Surveys Completed, KPI 3.2 – 8 agencies Agencies Using Automation Platform

Out come :

- *8,000 numbers of Agri-food producers adopting improved and climate-resilient technology or practices supported by the Project
- *71,630 Ha, Area provided with improved irrigation or drainage services
- *8,000 numbers of Agri-food producers with increased market value of their produce of at least 15 percent through Productive Partnership
- *380,000 numbers of People with enhanced resilience to climate risk (disaggregated by sex)

SDG Goal No 2, 13

SGD Target No. 2.3, 2.4,2.5, 2a & 13.2

Rs.Mn

| | Activity/Sub Activity | Allocation 2026 | Financial Target- Cumulative (Rs. Mn) | | | | Physical Target- Cumulative (%) | | | | Annual Physical Target (In Figures) | Implementation |
|--|--|--------------------|--|------------|------------|-----|------------------------------------|----|-----|--|--|---|
| | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| Component 1 | 1 Promotion of Climate-Smart Production, Value Additon, and Inclusive Access to Markets | | | | | | | | | | | |
| | 1.1 Capacity building and development of horizontal and vertical alliances | | | | | | | | | | | |
| | 1.1.1 Communication& Awareness Strategy | 15 | 3 | 5 | 10 | 15 | 3 | 25 | 60 | 100 | Identified Awareness Programs conducted | |
| | 1.2 Improved market integration for increased climate smart production and value addition | | | | | | | | | | | |
| | 1.2.1 Productive Partnerships with business plans financed - 10 number | 200 | | 50 | 100 | 200 | 5 | 15 | 50 | 100 | 10 PPs financed | Ms. Shiranthi Rathnayake- DPD shiranthi94@gmail.com 071-4273054 |
| | 1.2.2 Consultancy for Implementation Support Firm | 25 | 5 | 10 | 15 | 25 | 30 | 50 | 60 | 100 | ISF mobilized | |
| | 1.3 Strengthening private sector provision of Agri-services through innovation and entrepreneurship | | | | | | | | | | | |
| 1.3.1 Entrepreneurs with innovation business plans approved by Evaluation committee - 15 numbers | 20 | | 3 | 10 | 20 | 5 | 25 | 50 | 100 | 15 Nos of innovation Entrepreneurs supported | | |
| Sub Total | 260 | 8 | 68 | 135 | 260 | | | | | | | |
| Component 2 | 2 Integrated Management of Natural Resources for Climate Resilience | | | | | | | | | | | |
| | 2.1 Improving Cascade Management and On Farm Water Use Efficiency | | | | | | | | | | | |
| | 2.1.1 Irrigation Scheme 65 small Tanks, Anicuts and Ponds including Agriculture Interventions | 640 | 50 | 200 | 400 | 640 | 5 | 20 | 40 | 100 | 65 irrigation infrastructure rehabilitated/ Modernized | DPD-DAD will be appointed |
| | 2.2 Irrigation and Water Resources Management | | | | | | | | | | | |
| | 2.2.1 Senanayake Samudraya Operational Model - Irrigation Department | 40 | | 5 | 40 | 40 | 0 | 25 | 100 | | Senanayake Samudraya Operation Model implemented | DPD-Irrigation will be appointed |
| | 2.2.2 David Tank Irrigation Scheme(Pipe Scheme) , Nochchiyagama Irrigation scheme - Mahaweli Authority of Sri Lanka | 40 | | 20 | 35 | 40 | 5 | 25 | 50 | 100 | 2 tanks rehabilitated | |
| | 2.2.3 Improvement of Field Canals in the Muththiyankaddu scheme EIA for Rehabilitating the Mandakal Aru Barrage | 60 | 5 | 20 | 40 | 60 | 25 | 50 | 75 | 100 | Filed Canal improvement completed , EIA completed | |

DPD- provincial Irrigation will

